



INFORMATION

Criteria6 : Governance, Leadership and Management

Key Indicator : 6.4 Financial Management and Resource Mobilization

Metric : 6.4.1

Metric Description : Institutional strategies for mobilization of funds and the optimal utilisation of resources

Describe the resource mobilization policy and procedures for optimal utilization of resources within 500 words

Efficient mobilization and prudent utilization of funds are indispensable for any institution to realize its mission and vision. UPUMS, a medical university under state governance, places utmost importance on transparency in fund mobilization and the optimal allocation of resources

The university primarily receives funds from the following sources:

1. Government of Uttar Pradesh
2. Institutional Income
3. Non-Government Bodies

1. Mobilization of fund received from Government of Uttar Pradesh

Government provides funds mainly for salary, Recurring, construction and for purchase of instruments. Additionally, the university receives budgetary support from the National Health Mission (NHM), Uttar Pradesh, for various health programs maternal and child health (Janani surksha yojna , Janani shishu shuraksha karyakram) ,Rastriya Bal Swasthya Karyakram (RBSK), Rastriya Kishore Swasthya Karyakram (RKSK), Pradhanmantri Jan Arogya yojna (PM-JAY), Blood donation centre administrations, SNCU and so forth. Government Grants for treating severe diseases (Asadhya Rog) such as cancer and chronic conditions are also utilized for free treatment of beneficiaries. The university serves as apex center for the Pandit DDU Rajya Karamchari Cashless Yojna, offering free medical treatment to government employees of Uttar Pradesh. The university secures grants from both government and non-government agencies for extramural research projects, facilitating their smooth execution. Government agencies like ICMR, Doctor fellowship/SERB New Delhi, SIFPSA, Lucknow etc. University likewise gets funds from government for MRU (Medical research unit) which is utilized for intramural research projects.

2. Mobilization of funds generated from institutional Income



University generates income internally from user charges such as OPD receipts, admission fees, admission to private wards, and revenue from patient investigations. Part of the income Procured by Ayushman Yojana is provided to the university. Apart from that, the university generates funds by providing accommodation to parents or relatives of faculty and staff. The university charges various fees from students, including admission fees, tuition fees, development fees, hostel fees, electricity fees, and other charges. The university's gymnasium also earns funds from users. The interest earned on these funds serves as additional income for the university. In the future, Prospect University plans to establish large-scale solar panels on campus, and the energy produced from them can also become a source of income.

3. Mobilization of funds received from Non -government Income

Non- government bodies mainly assist for research projects. In non-government entities like UNICEF, Bill and Melinda Gates Foundation, and India Health Action Trust (I-HAT) significantly contributes to the university's endeavors.

UTILIZATION OF FUND

Funds are utilized in accordance with General Financial Rules (GFR). Fund received from **government bodies** should be utilized in following head

1. **Salary** - Utilized for remunerating teaching and non-teaching faculty. Salaries are disbursed monthly to employees' accounts as per university regulations.
2. **Recurring** - Allocated for instrument and building maintenance, procurement of medical and surgical diagnostic equipment, patient amenities, housekeeping, biomedical waste management, salaries of contractual staff, and related expenses.
3. **Construction**: Separate allocations for significant construction projects such as hospitals, academic or residential buildings. Construction and maintenance activities are managed by UPRRN, with a commitment to provide accommodation for all employees.
4. **Instruments**: Funds designated for purchasing diagnostic and research instruments. Procurement processes for instruments and medicines follow tender procedures via the GEM Portal or rate contracts

The funds generated by the **university** are allocated for various purposes including student welfare, procurement of furniture and equipment for student hostels, recognition of undergraduate and postgraduate courses offered by the university, minor construction projects, and miscellaneous expenses that are not covered by government funding.



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Funds generated by non - government bodies are utilized for various research activities done by faculties and students.

Details	Supporting Documents
Resource mobilization policy document duly approved by BoM / Syndicate / Governing Council	View Document
Procedures for optimal resource utilization	View Document
Any other relevant information	View Document